

Summary Intragovernmental FACTS I Reporting

Reporting Agency: 20 --Department of the Treasury

	Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff
00 Partner Undefined	\$168,526,916	\$0	\$168,526,916	NA
11 Office of Administration	\$1,590,666,167	\$6,389,906,308	(\$4,799,240,141)	-75.1%
12 Department of Agriculture	\$80,847,759,428	\$88,927,069,341	(\$8,079,309,913)	-9.1%
13 Department of Commerce	\$295,473,518	\$303,402,736	(\$7,929,218)	-2.6%
14 Department of Interior	\$7,083,942,911	\$7,724,413,265	(\$640,470,354)	-8.3%
15 Department of Justice	\$904,990,451	\$1,562,190,886	(\$657,200,435)	-42.1%
16 Department of Labor	\$99,001,290,848	\$75,743,236,425	\$23,258,054,422	23.5%
17 Department of the Navy	\$1,090,961,407	\$3,645,743,578	(\$2,554,782,171)	-70.1%
18 U. S. Postal Service	\$13,339,301,580	\$13,029,679,290	\$309,622,291	2.3%
19 Department of State	\$12,780,047,472	\$12,759,820,234	\$20,227,238	0.2%
21 Department of the Army	\$171,152,592	\$454,817,458	(\$283,664,865)	-62.4%
24 Office of Personnel Management	\$655,133,970,022	\$655,060,133,883	\$73,836,138	0.0%
25 National Credit Union Administration	\$5,618,969,295	\$5,622,398,770	(\$3,429,475)	-0.1%
27 Federal Communications Commission	\$6,210,745,899	\$6,213,422,300	(\$2,676,401)	0.0%
28 Social Security Administration	\$1,427,991,821,848	\$1,428,033,662,589	(\$41,840,740)	0.0%
29 Federal Trade Commission	\$59,841	(\$6,691)	\$66,532	111.2%
31 U.S. Nuclear Regulatory Commission	\$981,965	\$1,139,736	(\$157,771)	-13.8%
33 Smithsonian Institution	\$20,410,069	\$6,137,743	\$14,272,326	69.9%
34 International Trade Comm.	\$5,289	\$150,701	(\$145,411)	-96.5%
36 Department of Veterans Affairs	\$19,027,491,627	\$20,564,249,734	(\$1,536,758,107)	-7.5%
41 Merit System Protection Board	\$110,803	\$53,885	\$56,917	51.4%

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45	<i>U.S. Equal Employment Opportunity Commission</i>	\$55,423	\$53,599	\$1,824	3.3%
46	<i>Appalachian Regional Commission</i>	\$4,559	\$4,400	\$159	3.5%
48	<i>Independent Agencies</i>	\$964,808	\$1,350	\$963,459	99.9%
49	<i>National Science Foundation</i>	\$156,097	\$17,691	\$138,406	88.7%
50	<i>Securities and Exchange Commission</i>	\$80,423	\$0	\$80,423	NA
51	<i>Federal Deposit Insurance Corporation</i>	\$48,208,232,250	\$49,939,705,819	(\$1,731,473,569)	-3.5%
54	<i>Federal Labor Relations Board</i>	\$16,589	\$12,102	\$4,487	27.0%
55	<i>Advisory Comm. On Intergov. Rel.</i>	(\$495)	\$0	(\$495)	NA
56	<i>CIA</i>	\$1,250,796	\$0	\$1,250,796	NA
57	<i>Department of the Air Force</i>	\$323,146,711	\$1,418,410,547	(\$1,095,263,836)	-77.2%
58	<i>Federal Emergency Management Agency</i>	\$50,226,508	\$49,533,672	\$692,836	1.4%
59	<i>National Endowment</i>	\$536,197	\$1,625,428	(\$1,089,231)	-67.0%
60	<i>Railroad Retirement Board</i>	\$25,578,881,758	\$23,198,503,448	\$2,380,378,310	9.3%
61	<i>Consumer Product Safety Commission</i>	\$2,557	\$4,375,267	(\$4,372,710)	-99.9%
62	<i>Office of Special Counsel</i>	\$276,189	\$277,104	(\$914)	-0.3%
63	<i>National Labor Relations Board</i>	\$445,904	\$391,875	\$54,029	12.1%
64	<i>Tennessee Valley Authority</i>	\$380,010	\$472,073	(\$92,064)	-19.5%
65	<i>Federal Maritime Commission</i>	\$279,585	\$153,497	\$126,088	45.1%
68	<i>Environmental Protection Agency</i>	\$5,469,135,759	\$5,673,201,098	(\$204,065,339)	-3.6%
69	<i>Department of Transportation</i>	\$33,051,138,642	\$43,413,533,193	(\$10,362,394,552)	-23.9%

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71	<i>Overseas Private Investment Corporation</i>	\$4,022,313,002	\$4,033,977,173	(\$11,664,171)	-0.3%
72	<i>Agency for International Development</i>	\$91,081,970	\$124,465,602	(\$33,383,632)	-26.8%
73	<i>Small Business Administration</i>	\$12,760,777,061	\$12,384,682,680	\$376,094,381	2.9%
74	<i>American Battle Monuments Commission</i>	\$88,261,040	\$88,261,040	\$0	0.0%
75	<i>Department of Health and Human Services</i>	\$290,926,714,670	\$302,186,697,542	(\$11,259,982,872)	-3.7%
76	<i>Christopher Columbus</i>	\$4,242,964	\$4,581,960	(\$338,996)	-7.4%
78	<i>Farm Credit</i>	\$1,901,418,422	\$1,901,259,990	\$158,433	0.0%
80	<i>National Aeronautics and Space Administration</i>	\$19,356,609	\$24,511,055	(\$5,154,447)	-21.0%
83	<i>Export-Import Bank of the United States</i>	\$7,433,029,644	\$7,433,057,802	(\$28,158)	0.0%
84	<i>Armed Forces Retirement Home</i>	\$96,391,926	\$0	\$96,391,926	NA
86	<i>Department of Housing and Urban Development</i>	\$42,807,628,251	\$42,829,217,456	(\$21,589,204)	-0.1%
88	<i>National Archives and Records Administration</i>	\$52,315,241	\$36,471,412	\$15,843,829	30.3%
89	<i>Department of Energy</i>	\$22,763,768,516	\$21,198,932,034	\$1,564,836,482	6.9%
90	<i>Selective Service System</i>	\$11,524	\$1,365	\$10,159	88.2%
91	<i>Department of Education</i>	\$96,983,590,823	\$96,976,357,368	\$7,233,455	0.0%
93	<i>Federal Mediation & Conciliation Svc.</i>	\$289,951	\$162,841	\$127,109	43.8%
95	<i>Independent Agencies</i>	\$684,359,645	\$648,426,072	\$35,933,573	5.3%
96	<i>U.S. Army Corps of Engineers</i>	\$2,431,865,768	\$5,767,040,064	(\$3,335,174,296)	-57.8%
97	<i>Office of the Secretary of Defense-Defense Agencie</i>	\$193,883,822,957	\$191,303,259,877	\$2,580,563,079	1.3%

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	Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff.
TOTALS	\$3,120,915,130,202	\$3,136,683,257,668	(\$15,768,127,467)	-0.5%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are excluded. Intragovernmental Imputed Cost activity is excluded.

Note: GSA (47) did not report non-fiduciary FACTS I activity in FY2002.

The following data compares the reporting agency's FACTS I data to GSA's FACTS I fiduciary and off-line data.

	Reporting Agency	GSA	Difference	Pct. Diff.
	\$3,914,158,478	\$3,923,721,358	(\$9,562,879)	-0.2%
END OF REPORT				